

**TELECOM REGULATORY AUTHORITY OF INDIA**

**FINANCIAL ANALYSIS DIVISION**

**FINANCIAL DATA PERTAINING TO GROSS REVENUE, ADJUSTED GROSS REVENUE, LICENCE FEE &  
SPECTRUM CHARGES IN RESPECT OF THE TELECOM SERVICE PROVIDERS FOR THE QTR ENDING  
December, 2008 (Rs. In Crore)**

**Statement of AGR, Licence Fee and Spectrum Charges\***

For the Quarter ending December 2008 for F.Y.2008-09

Table No. 1

(Rs. in Crore)

Name of Company	Circle	Licence	Gross Revenue	AGR	Licence Fee	Spectrum Charges
<b>RELIANCE GROUP</b>						
<b>Reliance Communication Ltd.</b>	<b>A. P.</b>	UASL	254.62	207.28	20.73	3.90
	<b>Bihar</b>	UASL	125.40	97.28	5.84	1.93
	<b>Delhi</b>	UASL	269.61	170.84	17.08	2.59
	<b>Gujarat</b>	UASL	158.98	116.35	11.63	2.08
	<b>Harayana</b>	UASL	56.53	40.11	3.21	0.84
	<b>H. P.</b>	UASL	16.11	13.65	0.82	0.25
	<b>J &amp; K</b>	UASL	2.97	2.97	0.18	0.06
	<b>Karnataka</b>	UASL	204.44	148.20	14.82	2.28
	<b>Kerala</b>	UASL	182.94	101.92	8.15	1.92
	<b>Kolkata</b>	UASL	115.05	83.49	8.35	1.27
	<b>M. P.</b>	UASL	137.17	111.87	8.95	2.15
	<b>Maharashtra</b>	UASL	196.76	155.55	15.55	2.76
	<b>Mumbai</b>	UASL	332.39	230.22	23.02	3.31
	<b>Orissa</b>	UASL	38.45	28.30	1.70	0.55
	<b>Punjab</b>	UASL	64.26	38.92	3.11	0.70
	<b>Rajasthan</b>	UASL	107.13	82.63	6.61	1.61
	<b>Tamilnadu</b>	UASL	237.77	162.27	16.23	3.00
	<b>U. P. (E)</b>	UASL	183.86	152.15	12.17	2.93
	<b>U. P. (W)</b>	UASL	134.62	108.17	8.65	2.18
	<b>W. Bengal</b>	UASL	61.38	45.28	3.62	0.86
<b>All India</b>	<b>NLD</b>	724.01	444.42	26.67	0.00	
<b>All India</b>	<b>ILD</b>	432.84	221.63	13.30	0.00	
<b>Reliance Telecom Ltd.</b>	<b>Assam</b>	Mobile	71.45	55.85	3.35	1.68
	<b>Bihar</b>	Mobile	100.29	75.80	4.55	3.03
	<b>H. P.</b>	Mobile	29.42	24.83	1.49	0.74
	<b>M. P.</b>	Mobile	82.51	65.77	5.26	1.97
	<b>North East</b>	Mobile	24.63	16.64	1.00	0.50
	<b>Orissa</b>	Mobile	56.73	42.22	2.53	1.27
	<b>W. Bengal</b>	Mobile	38.09	27.74	2.22	0.83
	<b>Kolkata</b>	Mobile	14.84	8.55	0.86	0.26

Note: The Figures are compiled as provided by the Service Providers

Table No. 2

(Rs. in Crore)

Name of Company	Circle	Licence	Gross Revenue	AGR	Licence Fee	Spectrum Charges
<b>AIRCEL GROUP</b>						
<b>Aircel Ltd.</b>	<b>TN &amp; Pondi.</b>	Mobile	388.38	278.13	27.81	13.45
	Andra	Mobile	-	-	-	0.02
	Delhi	Mobile	-	-	-	0.05
	Mumbai	Mobile	-	-	-	0.02
	Karnataka	Mobile	-	-	-	0.02
<b>Aircel Cellular Ltd.</b>	<b>Chennai</b>	Mobile	161.17	106.26	10.63	4.96
<b>Dishnet Wireless Ltd. (Aircel)</b>	Assam	UASL	88.83	76.96	4.62	2.72
	Bihar	UASL	30.74	26.93	1.62	0.53
	H. P.	UASL	2.95	2.23	0.13	0.05
	J & K	UASL	35.94	29.30	1.76	0.91
	North East	UASL	57.35	50.99	3.06	1.07
	Orissa	UASL	23.35	21.49	1.29	0.51
	West Bengal	UASL	23.44	19.39	1.55	0.36
	Kolkata	UASL	9.17	5.52	0.55	0.25
	Kerela	UASL	-	-	-	0.03
	UP East	UASL	-	-	-	0.05
	UP West	UASL	-	-	-	0.05
	All India	NLD	15.88	14.48	0.87	-
	All India	ILD	18.38	15.47	0.93	-
	All India	ISP	6.15	0.10	0.01	-

Table No. 3

(Rs. in Crore)

Name of Company	Circle	Licence	Gross Revenue	AGR	Licence Fee	Spectrum Charges
<b>BHARTI GROUP</b>						
<b>Bharti Airtel Ltd.</b>	<b>A. P.</b>	UASL	856.82	701.34	70.13	34.04
	Assam	UASL	123.02	100.74	6.04	3.73
	Bihar	UASL	476.64	421.77	25.31	20.67
	Delhi	UASL	884.79	651.27	65.13	27.10
	Gujarat	UASL	311.07	231.00	23.10	9.43
	Haryana	UASL	120.02	88.86	7.11	3.21
	H. P.	UASL	90.33	71.76	4.31	2.65
	J & K	UASL	179.36	142.48	8.55	5.27
	Karnataka	UASL	1026.87	828.29	82.83	39.45
	Kerala	UASL	250.78	163.38	13.07	6.35
	Kolkata	UASL	225.90	173.21	17.32	8.39
	M. P.	UASL	345.78	285.24	22.82	9.89
	Maharashtra	UASL	490.70	370.04	37.00	18.39
	Mumbai	UASL	454.85	321.85	32.19	19.58
	Orissa	UASL	203.28	174.31	10.46	8.54
	Punjab	UASL	418.13	329.33	26.35	15.68
	Tamil Nadu	UASL	813.55	631.95	63.20	32.54
	U. P. (E)	UASL	402.11	324.69	25.98	12.51
	U. P. (W)	UASL	192.01	147.70	11.82	5.74
	West Bengal	UASL	202.44	161.63	12.93	6.30
	All India	NLD	1131.65	779.95	46.80	0.00
	All India	ILD	690.95	220.68	13.24	0.00
All India	V-SAT	9.37	9.37	0.56	0.34	
All India	ISP	327.83	36.21	2.17	0.00	
<b>Bharti Hexacom Ltd.</b>	North East	Mobile	87.26	70.52	4.23	1.83
	Rajasthan	UASL	531.43	418.35	33.47	16.69
<b>Bharti Broadband Ltd.</b>	All India	ISP	0.42	0.33	0.02	0.00
	All India	V-SAT	2.26	2.26	0.14	0.08

Note: The Figures are compiled as provided by the Service Providers

Table No. 4

(Rs. in Crore)

Name of Company	Circle	Licence	Gross Revenue	AGR	Licence Fee	Spectrum Charges
<b>VODAFONE ESSAR GROUP</b>						
<b>Vodafone Essar Mobile Services Ltd</b>	<b>Delhi</b>	Mobile	533.19	369.34	36.93	20.13
<b>Vodafone Essar Ltd.</b>	<b>Mumbai</b>	Mobile	656.94	453.92	45.39	24.74
<b>Vodafone Essar Cellular Ltd</b>	<b>Kerala</b>	Mobile	232.62	180.54	14.44	6.68
	<b>Mah. &amp; Goa</b>	Mobile	357.27	265.79	26.58	10.37
	<b>Tamil Nadu</b>	Mobile	322.19	256.36	25.64	12.56
<b>Vodafone Essar East Ltd.</b>	<b>Kolkata</b>	Mobile	223.53	166.85	16.69	8.01
<b>Vodafone Essar South Ltd.</b>	<b>A. P.</b>	Mobile	292.87	227.27	22.73	8.98
	<b>Chennai</b>	Mobile	157.59	109.66	10.97	5.26
	<b>Karnataka</b>	Mobile	313.14	217.15	21.71	10.75
	<b>Punjab</b>	Mobile	167.83	119.67	9.57	4.55
	<b>U. P. (W)</b>	UASL	256.50	210.13	16.81	7.77
	<b>West Bengal</b>	Mobile	253.79	210.97	16.88	7.81
	<b>All India</b>	NLD	399.99	259.77	15.59	0.00
	<b>All India</b>	ILD	140.72	38.15	2.29	0.00
<b>Vodafone Essar Digilink Ltd</b>	<b>Haryana</b>	Mobile	135.97	96.50	7.72	3.57
	<b>Rajasthan</b>	Mobile	272.27	215.30	17.22	7.97
	<b>U. P. (E)</b>	Mobile	429.74	354.30	28.34	18.96
<b>Vodafone Essar Gujarat Ltd.</b>	<b>Gujarat</b>	Mobile	597.41	479.89	47.99	23.75
<b>Vodafone Essar Spacetel Ltd.</b>	<b>Bihar</b>	UASL	4.85	3.76	0.23	0.09
	<b>Orissa</b>	UASL	6.95	4.41	0.26	0.00
	<b>Madhya Pradesh</b>	UASL	2.30	1.94	0.16	0.05
	<b>North East</b>	UASL	1.54	1.06	0.06	0.03
	<b>Assam</b>	UASL	3.47	2.27	0.14	0.00

Table No. 5

(Rs. in Crore)

Name of Company	Circle	Licence	Gross Revenue	AGR	Licence Fee	Spectrum Charges
<b>IDEA GROUP</b>						
<b>Idea Cellular Ltd.</b>	<b>A. P.</b>	Mobile	383.87	305.15	30.52	16.55
	<b>Delhi</b>	Mobile	238.02	157.87	15.79	10.72
	<b>Gujarat</b>	Mobile	260.33	196.29	19.63	8.19
	<b>Mumbia</b>	Mobile	33.85	19.14	1.91	0.69
	<b>Maharashtra</b>	Mobile	546.64	442.76	44.28	24.10
	<b>All India</b>	NLD	192.94	66.49	3.99	
<b>Idea Telecommunications Ltd.</b>	<b>H. P.</b>	Mobile	10.50	6.38	0.38	0.18
	<b>Rajasthan</b>	Mobile	78.52	50.86	4.07	2.20
	<b>U. P. (E)</b>	Mobile	100.12	75.94	6.07	3.00
<b>Idea Mobile Communications Ltd.</b>	<b>Haryana</b>	Mobile	106.70	78.29	6.26	2.90
	<b>Kerala</b>	Mobile	327.19	251.37	20.11	13.35
	<b>U. P. (W)</b>	Mobile	272.34	223.31	17.85	10.93
<b>Aditya Birla Telecom Limited</b>	<b>Bihar</b>	Mobile	12.03	8.66	0.52	0.61
<b>BTA Cellcom Ltd.</b>	<b>M. P.</b>	Mobile	291.01	242.95	19.44	12.03

Note: The Figures are compiled as provided by the Service Providers

Table No. 6

(Rs. in Crore)

Name of Company	Circle	Licence	Gross Revenue	AGR	Licence Fee	Spectrum Charges
<b>MTNL</b>						
<b>MTNL</b>	<b>Delhi **</b>	Basic+WLL	608.19	489.46	48.95	0.12
	<b>Mumbai</b>	Basic+WLL	568.76	438.92	43.89	0.19
	<b>Delhi</b>	Mobile	102.33	88.99	8.90	3.61
	<b>Mumbai</b>	Mobile	105.23	77.76	7.78	5.23
	<b>Delhi</b>	<b>ISP</b>	45.31	3.45	0.21	0.00
	<b>Mumbai</b>	<b>ISP</b>	84.94	43.45	2.61	0.00

\*\* In Delhi - Revenue including Corporate Office.

Table No. 7

(Rs. in Crore)

Name of Company	Circle	Licence	Gross Revenue	AGR	Licence Fee	Spectrum Charges
<b>TATA GROUP</b>						
<b>Tata Teleservices Ltd.</b>	<b>A. P.</b>	UASL	244.60	173.07	17.31	3.66
	<b>Assam</b>	UASL	1.48	0.09	0.01	0.00
	<b>Bihar</b>	UASL	91.92	63.14	3.79	1.25
	<b>Delhi</b>	UASL	296.55	191.42	19.14	5.66
	<b>Gujarat</b>	UASL	89.24	58.04	2.80	1.54
	<b>Haryana</b>	UASL	61.87	41.18	3.29	1.00
	<b>H. P.</b>	UASL	9.02	5.35	0.35	0.16
	<b>J &amp; K</b>	UASL	0.54	0.40	0.02	0.01
	<b>Karnataka</b>	UASL	148.46	106.19	10.62	1.70
	<b>Kerala</b>	UASL	75.83	34.06	2.72	0.94
	<b>Kolkata</b>	UASL	77.14	50.81	5.08	1.34
	<b>M. P.</b>	UASL	46.18	30.42	2.43	0.80
	<b>North East</b>	UASL	0.28	0.17	0.01	0.00
	<b>Orissa</b>	UASL	34.22	23.56	1.41	0.63
	<b>Punjab</b>	UASL	75.09	43.33	3.47	1.21
	<b>Rajasthan</b>	UASL	86.68	62.04	4.96	1.81
	<b>Tamil Nadu</b>	UASL	112.48	66.03	6.60	1.38
	<b>U. P. (E)</b>	UASL	60.18	40.54	3.24	1.38
	<b>U. P. (W)</b>	UASL	86.79	58.39	4.67	1.81
	<b>West Bengal</b>	UASL	35.56	24.95	2.00	0.72
<b>Tata Teleservices (Maharashtra) Ltd.</b>	<b>NLD</b>	UASL	100.04	68.66	4.12	0.00
	<b>Maharashtra</b>	UASL	207.61	162.66	16.27	4.39
	<b>Mumbai</b>	UASL	277.11	217.91	21.79	6.52
<b>Tata Communications Ltd.</b>	<b>All India</b>	NLD	292.16	206.21	12.37	
	<b>All India</b>	ILD	438.23	160.53	9.63	
	<b>All India</b>	ISP	182.84	7.97	0.48	

Note: The Figures are compiled as provided by the Service Providers

Table No. 8

(Rs. in Crore)

Name of Company	Circle	Licence	Gross Revenue	AGR	Licence Fee	Spectrum Charges
<b>SHYAM (Rainbow)</b>						
Shyam Telelink(Rainbow)	Rajasthan	UASL	25.89	15.66	1.25	0.66

Table No. 9

(Rs. in Crore)

Name of Company	Circle	Licence	Gross Revenue	AGR	Licence Fee	Spectrum Charges
<b>BPL</b>						
BPL Mobile Communications Ltd.	Mumbai	Mobile	175.961	126.60	12.66	6.58

Table No. 10

(Rs. in Crore)

Name of Company	Circle	Licence	Gross Revenue	AGR	Licence Fee	Spectrum Charges
<b>VSNL GROUP</b>						
VSNL Broadband	All India	IP - II	11.27	10.03	0.60	

Table No. 11

(Rs. in Crore)

Name of Company	Circle	Licence	Gross Revenue	AGR	Licence Fee	Spectrum Charges
<b>SPICE GROUP</b>						
Spice Communication	Punjab	Mobile	204.82	170.18	13.61	8.00
Spice Communication	Karnataka	Mobile	122.08	97.25	9.72	3.45

Table No. 12

(Rs. in Crore)

Name of Company	Circle	Licence	Gross Revenue	AGR	Licence Fee	Spectrum Charges
<b>HFCL INFOTEL</b>						
HFCL Infotel Ltd.	Punjab	UASL	41.08	31.03	2.48	0.30

Note: The Figures are compiled as provided by the Service Providers

Table No. 13

(Rs. in Crore)

Name of Company	Circle	Licence	Gross Revenue	AGR	Licence Fee	Spectrum Charges
<b>BSNL</b>						
	<b>Andhra Pradesh</b>	Basic	337.97	220.38	20.44	0.14
		Mobile	200.97	166.99	16.70	6.93
	<b>Assam</b>	Basic	83.39	63.26	4.07	0.08
		Mobile	56.66	23.80	1.43	0.99
	<b>Bihar</b>	Basic	123.47	93.43	6.16	0.09
		Mobile	106.15	105.56	6.33	4.38
	<b>Kolkatta</b>	Basic	230.81	202.23	16.17	0.01
		Mobile	58.79	37.74	3.77	1.64
	<b>Chennai</b>	Basic	172.42	138.58	12.98	0.03
		Mobile	75.34	65.71	6.57	2.73
	<b>Gujarat</b>	Basic	340.15	279.45	26.56	0.11
		Mobile	114.73	109.54	10.95	4.55
	<b>Haryana</b>	Basic	128.26	115.71	9.09	0.05
		Mobile	90.98	70.50	5.64	2.93
	<b>Himachal Pradesh</b>	Basic	70.20	45.40	3.14	0.05
		Mobile	40.27	36.28	2.18	1.51
	<b>J &amp; K Telecom</b>	Basic	65.33	61.01	4.15	0.08
		Mobile	55.34	55.34	3.32	2.30
	<b>Karnataka</b>	Basic	328.77	252.19	23.50	0.19
		Mobile	130.11	113.28	11.33	4.70
	<b>Kerala</b>	Basic	540.67	349.84	27.64	0.49
		Mobile	173.88	135.17	10.81	5.61
	<b>M. P.</b>	Basic	187.06	150.36	12.02	0.30
		Mobile	146.06	137.89	11.03	5.72
	<b>Maharashtra</b>	Basic	604.57	464.84	43.75	0.36
		Mobile	221.08	175.24	17.52	7.27
	<b>N. E.</b>	Basic	23.83	14.64	1.08	0.06
		Mobile	69.27	63.63	4.45	2.64
	<b>Orissa</b>	Basic	67.31	46.57	3.09	0.04
		Mobile	140.46	118.63	7.12	4.92
	<b>Punjab</b>	Basic	221.80	165.34	12.95	0.09
		Mobile	155.58	112.00	8.96	3.53
	<b>Rajasthan</b>	Basic	361.29	311.90	24.63	0.14
		Mobile	148.46	106.52	8.52	4.42
	<b>Tamil Nadu</b>	Basic	338.33	242.28	22.45	0.26
		Mobile	194.71	144.31	14.43	5.99
	<b>U. P. (E)</b>	Basic	183.27	155.03	12.22	0.14
		Mobile	262.63	224.27	17.94	9.31
	<b>U. P. (W)</b>	Basic	196.64	162.24	12.73	0.07
		Mobile	123.34	111.15	8.89	4.83
	<b>West Bengal Telecom</b>	Basic	118.63	57.18	4.52	0.06
		Mobile	108.99	92.43	7.27	3.84
	<b>All India</b>	NLD	861.7	861.7	51.70	0.00
	<b>All India</b>	ILD	358.7	358.7	21.52	0.00
	<b>All India</b>	ISP	407.6	159.7	9.58	0.00
	<b>All India</b>	V-SAT	1.3	1.3	0.08	0.00

Note: The Figures are compiled as provided by the Service Providers

Table No. 14

(Rs. in Crore)

Name of Company	Circle	Licence	Gross Revenue	AGR	Licence Fee	Spectrum Charges
<b>AT &amp; T GROUP</b>						
AT & T Global Network Services India Pvt. Ltd.	All India	NLD				
	All India	ILD	102.65	102.65	6.16	

Table No. 15

(Rs. in Crore)

Name of Company	Circle	Licence	Gross Revenue	AGR	Licence Fee	Spectrum Charges
<b>BT GROUP</b>						
BT Telecom India Pvt. Ltd.	All India	ILD	1.24	1.24	0.07	
BT Global Communications India Pvt.	All India	ILD	83.60	83.60	5.02	

Table No. 16

(Rs. in Crore)

Name of Company	Circle	Licence	Gross Revenue	AGR	Licence Fee	Spectrum Charges
<b>Rail Tel Corporation of India Ltd.</b>						
Rail Tel Corporation of India Ltd.	All India	NLD	47.87	47.87	2.87	

Table No. 17

(Rs. in Crore)

Name of Company	Circle	Licence	Gross Revenue	AGR	Licence Fee	Spectrum Charges
Tulip IT Services Ltd	All India	ISP	0.33	0.00	0.00	0.62
	All India	NLD	32.07	12.45	0.75	

Table No. 18

(Rs. in Crore)

Name of Company	Circle	Licence	Gross Revenue	AGR	Licence Fee	Spectrum Charges
Sify Communications Ltd.	All India	NLD	37.68	33.42	2.00	
	All India	ILD	10.37	10.05	0.60	
Sify Technologies Ltd.	All India	ISP	31.19	4.00	0.24	

Table No. 19

(Rs. in Crore)

Name of Company	Circle	Licence	Gross Revenue	AGR	Licence Fee	Spectrum Charges
<b>HCL Infinet Ltd.</b>						
HCL Infinet Ltd.	All India	NLD	7.13	7.13	0.43	
	All India	ISP	2.91	0.19	0.01	
	All India	V-SAT	12.62	11.63	0.70	0.47

Note: The Figures are compiled as provided by the Service Providers