

TELECOM REGULATORY AUTHORITY OF INDIA

FINANCIAL ANALYSIS DIVISION

FINANCIAL DATA PERTAINING TO GROSS REVENUE, ADJUSTED GROSS REVENUE,
LICENSE FEE &
SPECTRUM CHARGES IN RESPECT OF THE TELECOM SERVICE PROVIDERS FOR THE
QUARTER
ENDING JUNE 2010(Rs. in Crore) of F.Y. 2010-11

Note: The figures are compiled as provided by the Service Providers

Statement of GR, AGR, License Fee and Spectrum Charges

For the quarter ending June, 2010 of F.Y. 2010-11

Table No. 1

(Rs. in crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
AIRCEL GROUP						
Aircel Ltd.	AP	UASL	28.78	19.83	1.98	0.43
	Delhi	UASL	50.07	32.10	3.21	0.91
	Maharashtra	UASL	17.60	12.02	1.20	0.39
	Mumbai	UASL	33.57	20.78	2.08	0.40
	Tamilnadu	Mobile	453.38	378.26	37.82	18.33
	Karnataka	Mobile	21.48	15.36	1.54	0.45
Aircel Cellular Ltd.	Chennai	Mobile	146.05	108.48	10.85	5.07
Dishnet Wireless Ltd.(Aircel)	Assam	UASL	115.18	99.00	5.94	2.74
	Bihar	UASL	73.04	59.57	3.57	1.32
	Haryana	UASL	0.18	-0.05	0.00	0.00
	HP	UASL	13.64	9.22	0.55	0.31
	J&K	UASL	95.36	76.71	4.60	1.57
	North East	UASL	80.97	69.13	4.15	1.18
	Orissa	UASL	51.40	39.65	2.38	0.96
	UP-East	UASL	16.90	13.47	1.08	0.34
	UP(W)	UASL	19.99	15.74	1.26	0.41
	Kerala	UASL	23.78	16.72	1.34	0.53
	West Bengal	UASL	56.62	43.55	3.48	0.86
	Kolkata	UASL	34.27	22.98	2.30	0.47
	All India	NLD	114.32	52.24	3.13	
	All India	ILD	89.57	5.26	0.32	
	All India	ISP	9.73	0.11	0.00	

Table No. 2

(Rs. in crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
AT & T GROUP						
AT & T Global Network Services India Pvt. Ltd.	All India	NLD	1.32	1.32	0.08	
	All India	ISP	1.19	0.19	0.01	
	All India	ILD	99.45	99.45	5.96	

Table No. 3

(Rs. in crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
BHARTI GROUP						
Bharti Airtel Ltd.	AP	UASL	957.48	789.97	79.00	35.32
	Assam	UASL	155.39	125.06	7.50	4.31
	Bihar	UASL	645.09	552.48	33.15	25.14
	Delhi	UASL	915.97	628.77	62.88	20.64
	Gujarat	UASL	342.16	233.41	23.34	8.32
	Haryana	UASL	107.00	70.63	5.65	2.37
	HP	UASL	91.38	68.43	4.11	2.36
	J&K	UASL	128.43	91.82	5.51	3.17
	Karnataka	UASL	1062.56	845.91	84.59	36.34
	Kerala	UASL	237.13	149.70	11.98	5.12
	Kolkata	UASL	213.95	148.64	14.86	6.05
	MP	UASL	384.06	303.64	24.29	9.86
	Maharashtra	UASL	449.29	319.48	31.95	14.87
	Mumbai	UASL	401.06	276.23	27.62	10.30
	Orissa	UASL	230.58	192.52	11.55	8.57
	Punjab	UASL	430.44	321.03	25.68	14.18
	TN & Chennai	UASL	852.58	677.65	67.77	29.86
	UP-East	UASL	516.04	429.39	34.35	19.31
	UP(W)	UASL	230.77	167.58	13.41	5.85
	West Bengal	UASL	253.70	198.22	15.86	6.84
All India	NLD	1521.59	1091.70	65.50		
All India	ILD	580.29	130.94	7.86		
All India	ISP	391.78	26.47	1.59		
All India	V-SAT	12.07	12.07	0.72	0.48	
Bharti Hexacom Ltd.	North East	Mobile	104.12	78.40	4.70	2.63
	Rajasthan	UASL	610.41	484.07	38.73	21.66
Bharti Broadband Ltd.	All India	ISP	0.03	0.02	0.00	
	All India	V-SAT	0.64	0.64	0.04	0.02

Table No. 4

(Rs. in crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
BSNL						
BSNL	AP	Basic	221.47	175.93	17.65	0.12
		Mobile	200.58	157.96	15.79	7.18
	Assam	Basic	47.30	43.96	2.62	0.01
		Mobile	52.83	18.76	1.12	1.19
	Bihar	Basic	44.19	37.25	2.22	0.04
		Mobile	90.91	77.44	4.63	4.42
	Kolkata	Basic	110.85	101.39	8.10	0.10
		Mobile	37.18	22.96	2.29	1.50
	Chennai	Basic	116.00	105.63	10.60	0.01
		Mobile	45.90	39.45	3.94	2.58
	Gujarat	Basic	200.13	183.12	18.28	0.14
		Mobile	77.65	69.51	6.95	3.71
	Haryana	Basic	113.78	106.33	8.87	0.07
		Mobile	86.64	76.83	6.14	4.87
	HP	Basic	62.98	60.91	4.50	0.06
		Mobile	31.66	30.32	1.81	1.92
	J&K	Basic	65.29	61.52	4.61	0.15
		Mobile	54.39	49.01	2.94	2.62
	Karnataka	Basic	246.27	220.20	22.10	0.22
		Mobile	127.27	117.51	11.75	7.69
	Kerala	Basic	328.27	314.02	25.33	0.32
		Mobile	177.86	163.66	13.09	10.10
	MP	Basic	92.42	89.25	7.13	0.07
		Mobile	73.25	73.25	5.85	4.12
	Maharashtra	Basic	288.35	252.93	25.23	0.19
		Mobile	136.36	95.20	9.52	6.04
	North East	Basic	20.43	18.96	1.12	0.12
		Mobile	47.41	41.67	2.49	2.64
	Orissa	Basic	26.76	25.21	1.50	0.05
		Mobile	86.16	79.19	4.75	5.02
	Punjab	Basic	225.20	214.01	17.72	0.02
		Mobile	124.68	105.35	8.42	4.58
Rajasthan	Basic	270.76	261.22	21.65	0.03	
	Mobile	110.65	66.18	5.29	3.54	
Tamilnadu	Basic	182.41	163.79	16.45	0.34	
	Mobile	159.50	125.21	12.52	8.20	
UP-East	Basic	158.70	153.77	12.73	0.14	
	Mobile	221.88	195.90	15.67	12.44	
UP(W)	Basic	210.75	206.02	17.05	0.09	
	Mobile	100.52	87.58	6.99	5.72	
West Bengal	Basic	46.88	41.87	3.30	0.12	
	Mobile	67.85	64.96	5.18	3.52	
All India	NLD	1093.50	1093.50	65.61		
All India	ILD	278.50	278.50	16.71		
All India	ISP	466.15	193.83	11.63		
All India	V-SAT	2.33	2.33	0.14		

Table No. 5

(Rs. in crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
BT GROUP						
BT Global Communications India Pvt. Ltd.	All India	ISP	3.88	3.88	0.00	
	All India	ILD	105.33	105.33	6.32	
BT Telecom India Private Ltd	All India	NLD	0.00	0.00	0.00	

(Rs. in crore)

Table No. 6

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
CABLE & WIRELESS NETWORKS GROUP						
Cable & Wireless Networks India Pvt. Ltd.	All India	ILD	37.58	37.58	2.25	
	All India	NLD	0.12	0.12	0.01	

Table No. 7

(Rs. in crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
EQUANT NETWORK SERVICES INDIA PVT. LTD.						
Equant Network Services India Pvt. Ltd.	All India	ILD	39.72	36.02	2.16	
	All India	NLD	N.A.	N.A.	0.00	
	All India	ISP	N.A.	N.A.	0.00	

Table No. 8

(Rs. in crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
ETISALAT DB TELECOM GROUP						
Etisalat DB Telecom Pvt. Ltd.	AP	UASL	0.01	0.00	0.00	0.00
	Bihar	UASL	0.00	0.00	0.00	0.00
	Delhi	UASL	0.03	0.01	0.00	0.00
	Gujarat	UASL	0.01	0.00	0.00	0.00
	Haryana	UASL	0.01	0.00	0.00	0.00
	MP	UASL	0.01	0.00	0.00	0.00
	Karnataka	UASL	0.01	0.00	0.00	0.00
	Kerala	UASL	0.00	0.00	0.00	0.00
	Mumbai	UASL	0.03	0.02	0.00	0.00
	Maharashtra	UASL	0.01	0.00	0.00	0.00
	Punjab	UASL	0.01	0.00	0.00	0.00
	Rajasthan	UASL	0.01	0.01	0.00	0.00
	Tamilnadu	UASL	0.01	0.00	0.00	0.00
	UP-East	UASL	0.01	0.00	0.00	0.00
	UP(W)	UASL	0.01	0.00	0.00	0.00
	All India	NLD	0.01	0.01	0.00	
	All India	ILD	0.00	0.00	0.00	
	All India	ISP	0.00	0.00	0.00	

Note : Allianz Infratech included in Etisalat (Bihar)

Table No. 9

(Rs. in crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
HCL GROUP						
HCL Infinet Ltd.	All India	NLD	15.25	15.25	0.91	
	All India	ISP	2.32	0.30	0.02	0.09
HCL Comnet Sys.& Services Ltd.	All India	V-SAT	15.02	14.60	0.87	0.68

Table No. 10

(Rs. in crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
HFCL INFOTEL						
HFCL Infotel Ltd.	Punjab	UASL	32.91	26.20	2.09	0.17

Table No. 11						(Rs. in crore)
Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
IDEA GROUP						
Idea Cellular Ltd.	AP	Mobile	387.03	306.85	30.68	-2.85
	Assam	UASL	4.48	2.77	0.17	0.08
	Delhi	Mobile	237.34	133.25	12.75	-20.85
	Gujarat	Mobile	290.83	212.53	-1.26	-1.82
	Maharashtra	Mobile	646.53	519.19	16.91	-4.99
	Mumbai	UASL	117.34	50.35	4.96	0.50
	Orissa	UASL	14.59	8.78	0.53	0.20
	TN & Chennai	UASL	21.70	12.25	1.23	0.33
	West Bengal	UASL	14.65	9.20	0.74	0.26
	J&K	UASL	3.52	1.65	0.10	0.05
	Kolkata	UASL	12.30	7.16	0.72	0.20
	North East	UASL	1.79	1.11	0.07	0.04
	HP	UASL	15.62	6.66	0.40	0.09
	Rajasthan	Mobile	100.71	62.23	4.98	0.13
	UP-East	Mobile	181.93	134.56	10.77	2.64
	Haryana	Mobile	119.49	81.81	1.80	1.36
	Kerala	Mobile	365.67	293.74	16.54	3.93
	UP(W)	Mobile	346.73	277.69	10.11	4.98
	MP	Mobile	390.44	327.21	26.07	7.40
	All India (Idea)	NLD	401.95	249.86	14.99	
Bihar	UASL	110.27	80.05	4.72	1.60	
Punjab	UASL	218.17	165.41	13.24	3.49	
Karnataka	UASL	139.29	99.26	9.93	0.29	
All India(Spice)	NLD	3.16	2.22	0.13		
All India(Spice)	ILD	35.31	7.15	0.39		

Table No. 12						(Rs. in crore)
Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
LOOP MOBILE (INDIA) Ltd.						
Loop Mobile (India) Ltd.	Mumbai	Mobile	165.50	125.93	12.59	7.36

Table No. 13						(Rs. in crore)
Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
MTNL						
MTNL	Delhi	Basic+WLL	272.48	222.91	28.28	0.04
	Mumbai	Basic+WLL	427.73	394.89	39.49	0.14
	Delhi	Mobile	89.27	59.12	5.91	3.13
	Mumbai	Mobile	64.15	38.55	3.85	3.37
	Delhi	ISP	60.61	1.36	0.08	
	Mumbai	ISP	0.00	0.00	0.00	

Table No. 14

(Rs. in crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
Rail Tel Corporation of India Ltd.						
Rail Tel Corporation of India Ltd.	All India	NLD	39.42	35.74	2.14	
	All India	ISP	0.00	0.00	0.00	

Table No. 15

(Rs. in crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
RELIANCE GROUP						
Reliance Communication Ltd.	AP	UASL	210.05	155.60	15.56	5.36
	Bihar	UASL	101.20	72.77	4.37	2.25
	Delhi	UASL	320.16	178.49	17.85	4.36
	Gujarat	UASL	161.89	92.36	9.24	3.01
	Haryana	UASL	54.27	28.70	2.30	1.10
	HP	UASL	8.35	6.25	0.37	0.21
	J&K	UASL	14.96	9.59	0.58	0.33
	Karnataka	UASL	190.81	125.39	12.54	3.49
	Kerala	UASL	88.16	56.55	4.52	2.11
	Kolkata	UASL	73.66	50.01	5.00	1.37
	MP	UASL	109.70	83.87	6.71	2.83
	Maharashtra	UASL	223.79	144.73	14.47	5.02
	Mumbai	UASL	322.91	216.84	21.68	5.46
	Orissa	UASL	25.89	18.26	1.10	0.56
	Punjab	UASL	72.36	31.07	2.49	1.04
	Rajasthan	UASL	108.09	66.21	5.30	2.41
	Tamilnadu	UASL	183.37	131.99	13.20	4.26
	UP-East	UASL	185.11	132.55	10.60	4.78
	UP(W)	UASL	143.67	103.49	8.28	3.99
	West Bengal	UASL	44.09	30.38	2.43	0.96
All India	NLD	965.95	668.43	40.11		
All India	ILD	264.01	98.46	5.91		
Reliance Telecom	Assam	UASL	85.48	63.58	3.81	3.00
	Bihar	UASL	114.65	82.89	4.97	4.56
	HP	UASL	25.49	14.98	0.90	0.67
	MP	UASL	145.14	99.74	7.98	4.54
	North East	UASL	23.48	14.60	0.88	0.66
	Orissa	UASL	67.74	45.66	2.74	2.05
	West Bengal	UASL	57.34	23.24	1.86	1.05
	Kolkata	Mobile	56.62	48.63	4.86	2.12

Table No. 16

(Rs. in crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
S Tel Private Ltd.						
S Tel Pvt. Ltd.	Assam	UASL	0.00	0.00	0.00	0.00
	Bihar	UASL	4.14	2.30	0.13	0.08
	HP	UASL	3.87	1.92	0.11	0.06
	J&K	UASL	0.00	0.00	0.11	0.00
	North East	UASL	0.00	0.00	0.00	0.00
	Orissa	UASL	3.80	2.14	0.12	0.07

Table No. 17

(Rs. in crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
Sify Group						
Sify Technologies Ltd.	All India	NLD	33.72	33.72	1.89	
	All India	ILD	30.55	3.36	0.10	
	All India	ISP	16.67	3.27	0.19	

Table No. 18

(Rs. in crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
Sistema Shyam Teleservices Ltd						
Sistema Shyam Teleservices Ltd	AP	UASL	0.47	0.29	0.03	0.03
	Bihar	UASL	4.21	2.90	0.17	0.13
	Delhi	UASL	7.09	3.98	0.40	0.20
	Haryana	Mobile	0.83	0.53	0.04	0.04
	Karnataka	Mobile	12.90	7.64	0.76	0.38
	Kerala	UASL	6.27	2.36	0.18	0.10
	Kolkata	Mobile	9.66	6.33	0.63	0.27
	Maharashtra	UASL	0.84	0.44	0.04	0.04
	Mumbai	UASL	3.57	2.09	0.20	0.12
	Rajasthan	UASL	32.66	21.88	1.75	0.73
	Tamilnadu	UASL	12.77	8.28	0.83	0.31
	West Bengal	Mobile	17.82	11.08	0.89	0.49

Table No. 19

(Rs. in crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
Tata Teleservices Ltd.						
Tata Teleservices Ltd.	AP	UASL	303.99	242.06	24.20	4.35
	Assam	UASL	8.59	7.11	0.42	0.25
	Bihar	UASL	109.80	90.32	5.42	2.04
	Delhi	UASL	241.37	196.32	19.63	1.54
	Gujarat	UASL	92.56	73.69	7.36	0.63
	Haryana	UASL	76.52	55.43	4.43	1.17
	HP	UASL	8.49	6.22	0.37	0.14
	J&K	UASL	13.62	9.86	0.59	0.09
	Karnataka	UASL	238.79	185.43	18.54	3.81
	Kerala	UASL	71.61	51.25	4.10	1.26
	Kolkata	UASL	79.02	65.63	6.56	1.80
	MP	UASL	89.15	65.71	5.25	1.10
	North East	UASL	5.09	3.53	0.21	0.15
	Orissa	UASL	56.93	41.74	2.50	1.16
	Punjab	UASL	81.17	59.80	4.78	1.26
	Rajasthan	UASL	61.49	46.85	3.74	0.62
	TN(inc. Chennai)	UASL	147.38	111.97	11.19	2.32
	UP-East	UASL	71.31	59.30	4.74	1.65
	UP(W)	UASL	93.93	73.63	5.89	1.99
	West Bengal	UASL	37.01	28.57	2.28	0.85
All India	NLD	222.07	137.65	8.25		
All India	ISP	23.53	0.03	0.00		
Tata Teleservices (Maharashtra) Ltd.	Maharashtra	UASL	222.40	175.87	17.58	13.34
	Mumbai	UASL	213.85	162.40	16.24	28.09
Tata Communications Ltd.	All India	NLD	310.54	246.84	14.81	
	All India	ILD	269.14	50.35	3.02	
	All India	IP-II	1.04	1.04	0.06	
	All India	ISP	0.14	0.01	0.00	
Tata Communications Internet Services	All India	ISP	66.40	1.41	0.08	
Tata Internet Services Ltd.	All India	ISP	4.03	3.94	0.23	

Table No. 20

(Rs. in crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
Tulip Telecom Ltd						
Tulip Telecom Ltd	All India	ISP	13.48	0.00	0.00	5.26
	All India	NLD	139.22	67.75	4.06	0.00

Table No. 21

(Rs. in crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
Unitech Wireless Group						
Unitech Wireless (East) Pvt. Ltd.	Assam	UASL	0.00	0.00	0.00	0.00
	Bihar	UASL	6.25	3.68	0.20	0.12
	North East	UASL	0.00	0.00	0.00	0.00
	Orissa	UASL	2.09	1.30	0.07	0.04
	UP-East	UASL	18.75	10.80	0.83	0.36
	West Bengal	UASL	0.24	0.04	0.00	0.00
Unitech Wireless (North) Pvt. Ltd.	Haryana	UASL	0.00	0.00	0.00	0.00
	HP	UASL	0.00	0.00	0.00	0.00
	J&K	UASL	0.00	0.00	0.00	0.00
	Punjab	UASL	0.00	0.00	0.00	0.00
	Rajasthan	UASL	0.00	0.00	0.00	0.00
	UP(W)	UASL	10.27	5.26	0.42	0.18
Unitech Wireless (West) Pvt. Ltd.	MP	UASL	0.00	0.00	0.00	0.00
	Maharashtra	UASL	0.31	0.09	0.01	0.00
	Gujarat	UASL	0.43	0.08	0.01	0.00
Unitech Wireless (South) Pvt. Ltd.	Karnataka	UASL	5.73	3.25	0.32	0.11
	Kerala	UASL	2.97	1.47	0.10	0.05
	AP	UASL	10.57	5.99	0.49	0.20
Unitech Wireless (Mumbai) Pvt. Ltd.	Mumbai	UASL	0.50	0.13	0.01	0.00
Unitech Wireless (Kolkata) Pvt. Ltd.	Kolkata	UASL	0.20	0.03	0.00	0.00
Unitech Wireless (Delhi) Pvt. Ltd.	Delhi	UASL	0.00	0.00	0.00	0.00
Unitech Wireless (TN) Pvt. Ltd.	Tamilnadu	UASL	5.76	3.42	0.27	0.11

Table No. 22

(Rs. in crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
Verizon Communications India Private Ltd.						
Verizon Communications India Private Ltd.	All India	ISP	8.23	0.00	0.00	
	All India	NLD	0.00	0.00	0.00	
	All India	ILD	83.65	83.65	5.02	

Table No. 23

(Rs. in crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
Vodafone Essar Group						
Vodafone Essar Mobile Services Ltd	Delhi	Mobile	585.77	354.90	35.50	20.77
Vodafone Essar Ltd.	Mumbai	Mobile	662.52	412.15	41.21	18.54
Vodafone Essar Cellular Ltd	Kerala	Mobile	269.40	203.38	16.27	7.01
	Maharashtra	Mobile	464.23	331.16	33.11	11.75
	Tamilnadu	Mobile	380.52	301.60	30.15	14.80
Vodafone Essar East Ltd.	Kolkata	Mobile	230.40	165.57	16.55	7.03
Vodafone Essar South Ltd.	AP	Mobile	269.43	202.57	20.25	7.20
	Chennai	Mobile	150.40	96.74	9.67	4.64
	Karnataka	Mobile	304.41	201.00	20.09	9.91
	Punjab	Mobile	196.70	125.57	10.04	4.33
	UP(W)	UASL	302.47	228.32	18.26	7.64
	West Bengal	Mobile	323.25	264.89	21.20	9.13
	All India	NLD	805.60	582.93	35.00	
	All India	ILD	217.22	79.18	4.75	
Vodafone Essar Digilink Ltd	Haryana	Mobile	155.45	97.90	7.83	3.62
	Rajasthan	Mobile	300.40	225.67	18.05	7.80
	UP-East	Mobile	552.58	457.61	36.60	21.50
Vodafone Essar Gujarat Ltd.	Gujarat	Mobile	670.47	525.05	52.50	23.89
Vodafone Essar Spacetel Ltd.	Bihar	UASL	117.92	84.44	5.06	2.00
	Orissa	UASL	47.66	33.03	2.00	0.77
	HP	UASL	12.94	6.90	0.41	0.16
	MP	UASL	57.90	38.96	3.11	0.91
	North East	UASL	24.04	15.53	0.94	0.38
	Assam	UASL	37.52	26.20	1.57	0.65
	All India	ISP	0.00	0.00	0.00	
	J&K	UASL	16.80	9.87	0.59	0.23