

FINANCIAL ANALYSIS DIVISION

FINANCIAL DATA PERTAINING TO GROSS REVENUE, ADJUSTED GROSS REVENUE, LICENCE FEE & SPECTRUM CHARGES (AS PER FIGURES PROVIDED BY SERVICE PROVIDER) IN RESPECT OF ALL THE TELECOM SERVICE PROVIDERS FOR THE QTR ENDING DEC. 2006 (RS. IN CRORES)

Statement of AGR,Licence Fee and Spectrum Charges*

2006-07

For the quarter ending 12/06 (in crores)

Name of Company	Circle	Licence	Gross Rev. (Rs.)	AGR (Rs.)	%age of AGR to GR	Licence Fee (Rs.)	Spectrum Chrgs (Rs.)
BPL Mobile Communications Ltd.	Mumbai	Mobile	155.95	121.77	78%	12.18	4.47
Grand Total of BPL Mobile Communications			155.95	121.77		12.18	4.47

* These are the figures provided by the service providers and are provisional figures.

Name of Company	Circle	Licence	Gross Rev. (Rs.)	AGR (Rs.)	%age of AGR to GR	Licence Fee (Rs.)	Spectrum Chrgs (Rs.)
Aircel Ltd	TN & Pondicherry	Mobile	183.71	158.25	86%	12.66	8.07
Aircel Cellular Ltd.	Chennai	Mobile	106.42	74.49	70%	7.45	4.15
Aircel Dishnet Wireless Ltd.	Assam	UASL	26.00	24.54	94%	1.47	0.72
	Bihar	UASL	0.00	0.00		0.00	0.00
	Himachal Pradesh	UASL	0.00	0.00		0.00	0.00
	Jammu & Kashmir	UASL	4.65	4.10	88%	0.25	0.10
	NorthEast	UASL	17.14	16.11	94%	0.97	0.42
	Orissa	UASL	3.75	3.27	87%	0.20	0.08
	West Bengal	UASL	2.53	2.32	92%	0.19	0.06
Grand Total of Aircel Group			344.20	283.08		23.19	13.60

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Name of Company	Circle	Licence	Gross Rev. (Rs.)	AGR (Rs.)	%age of AGR to GR	Licence Fee (Rs.)	Spectrum Chrgs (Rs.)
VSNL	All India	ILD	710.74	260.51	37%	15.39	0
	All India	NLD	151.96	105.38	69%	6.23	0
Grand Total of VSNL Group			862.70	365.89		21.62	0.00

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Name of Company	Circle	Licence	Gross Rev. (Rs.)	AGR (Rs.)	%age of AGR to GR	Licence Fee (Rs.)	Spectrum Chrgs (Rs.)
Reliance Communication	Andhra Pradesh	UASL	217.54	169.91	78%	16.99	3.26
	Bihar	UASL	76.09	60.57	80%	3.63	1.19
	Chennai	UASL	70.81	53.14	75%	5.31	0.95
	Delhi	UASL	244.30	194.97	80%	19.50	3.65
	Gujarat	UASL	158.59	122.77	77%	12.28	2.29
	Harayana	UASL	39.99	28.27	71%	2.26	0.56
	Himachal Pradesh	UASL	6.65	4.37	66%	0.26	0.086
	J & K	UASL	0.031	0.028	90%	0.0017	0.0001
	Karnataka	UASL	155.84	115.44	74%	11.54	2.08
	Kerala	UASL	158.42	91.91	58%	7.35	1.81
	Kolkata	UASL	99.66	82.46	83%	8.25	1.43
	Madhya Pradesh	UASL	98.34	80.00	81%	6.40	1.52
	Maharashtra	UASL	196.54	150.96	77%	15.1	2.85
	Mumbai	UASL	286.91	227.37	79%	22.74	3.96
	Orissa	UASL	29.03	23.03	79%	1.38	0.44
	Punjab	UASL	66.75	47.52	71%	3.80	0.90
	Rajasthan	UASL	103.02	83.27	81%	6.66	1.65
	Tamilnadu	UASL	134.58	99.92	74%	9.99	1.97
	U.P.	UASL	131.62	102.01	78%	8.16	2.00
	U.P. (West)	UASL	99.59	72.98	73%	5.84	1.45
W. Bengal	UASL	38.32	30.51	80%	2.44	0.59	
	All India	NLD	469.26	213.73	46%	12.82	0
	All India	ILD	516.42	163.29	32%	9.79	0
Reliance Telecom	Assam	Mobile	30.83	25.51	83%	1.28	0.96
	Bihar	Mobile	65.41	49.76	76%	2.49	2.30
	H.P	Mobile	7.91	6.44	81%	0.32	0.25
	M.P	Mobile	51.39	40.95	80%	2.46	1.47
	North East	Mobile	11.57	9.75	84%	0.49	0.35
	Orissa	Mobile	29.42	21.64	74%	1.08	0.81
	W. Bengal	Mobile	26.43	21.91	83%	1.31	0.81
Grand Total of Reliance Group			3621.26	2394.39		201.92	41.58

* These are the figures provided by the service providers and are provisional figures.

Name of Company	Circle	Licence	Gross Rev. (Rs.)	AGR (Rs.)	%age of AGR to GR	Licence Fee (Rs.)	Spectrum Chrgs (Rs.)
HFCL Infotel	Punjab	UASL	62.39	46.40	74%	3.71	0.35
Grand Total of HFCL Group			62.39	46.40		3.71	0.35

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Name of Company	Circle	Licence	Gross Rev. (Rs.)	AGR (Rs.)	%age of AGR to GR	Licence Fee (Rs.)	Spectrum Chrgs (Rs.)
Bharti Airtel	All India	ILD	447.12	136.03	30%	8.16	
	All India	NLD	603.51	459.25	76%	27.56	
	Andhra Pradesh	UASL	367.21	292.40	80%	23.39	16.68
	Assam	UASL	50.99	45.39	89%	2.72	1.55
	Bihar	UASL	157.14	134.71	86%	8.08	9.09
	Chennai	UASL	219.60	163.13	74%	16.34	8.10
	Delhi	UASL	664.59	502.72	76%	49.46	22.80
	Gujarat	UASL	125.62	104.39	83%	10.44	4.33
	Haryana	UASL	72.71	54.54	75%	4.36	2.25
	Himachal Pradesh	UASL	60.10	49.80	83%	2.49	2.00
	J & K	UASL	67.60	58.2	86%	3.49	2.67
	Karnataka	UASL	576.88	469.06	81%	37.33	24.98
	Kerala	UASL	103.38	69.99	68%	5.60	3.15
	Kolkata	UASL	117.86	91.14	77%	9.11	5.22
	Madhya Pradesh	UASL	152.66	111.70	73%	8.94	2.80
	Maharashtra	UASL	242.62	197.24	81%	19.72	12.31
	Mumbai	UASL	291.58	231.44	79%	23.14	20.68
	Orissa	UASL	77.66	67.02	86%	4.02	4.05
	Punjab	UASL	299.87	234.70	78%	14.08	12.35
	Tamil Nadu	UASL	190.96	137.44	72%	13.89	6.41
UP East	UASL	127.24	97.96	77%	7.84	5.10	
UP West	UASL	95.06	72.57	76%	5.81	3.15	
West Bengal	UASL	58.12	45.56	78%	3.64	1.82	
Bharti Hexacom	North East	Mobile	21.93	19.33	88%	0.97	0.81
	Rajasthan	UASL	169.61	138.12	81%	8.29	6.32
Grand Total of Bharti Group			5361.62	3983.83		318.87	178.62

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Name of Company	Circle	Licence	Gross Rev. (Rs.)	AGR (Rs.)	%age of AGR to GR	Licence Fee (Rs.)	Spectrum Chrgs (Rs.)
Hutchisson Essar Mobile Services Ltd	Delhi	Mobile	362.81	284.53	78%	28.45	14.49
Hutchisson Essar Ltd.	Mumbai	Mobile	494.82	352.09	71%	35.21	20.32
Hutchisson Essar Cellular Ltd	Tamil Nadu	Mobile	64.81	48.15	74%	3.85	1.66
	Kerala	Mobile	58.02	47.26	81%	2.84	1.68
	Maharashtra & Goa	Mobile	116.09	98.55	85%	7.88	3.65
Hutchisson Telecom East Ltd.	Kolkata	Mobile	140.19	122.57	87%	12.26	4.9
Hutchisson Essar South Ltd.	A.P	Mobile	148.62	111.61	75%	10.99	3.9
	Chennai	Mobile	87.79	66.92	76%	6.69	2.85
	Karnataka	Mobile	178.07	170.96	96%	17.1	7.78
	Punjab	Mobile	99.3	79	80%	6.32	2.69
	UP (West)	UASL	123.22	105.57	86%	8.45	3.6
	West Bengal	Mobile	81.83	72.31	88%	5.78	1.32
Aircel Digilink India Ltd.	Rajasthan	Mobile	111.86	96.24	86%	5.77	3.32
	Haryana	Mobile	57.38	50.38	88%	3.02	1.74
	UP (East)	Mobile	260.49	193.44	74%	11.61	8.99
Fascel Ltd.	Gujarat	Mobile	415.23	328.21	79%	26.26	14.93
Grand Total of Hutchisson Group			2800.53	2227.79		192.48	97.82

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Name of Company	Circle	Licence	Gross Rev. (Rs.)	AGR (Rs.)	%age of AGR to GR	Licence Fee (Rs.)	Spectrum Chrgs (Rs.)
MTNL	Delhi	Basic	526.16	448.15	85%	44.82	
	Mumbai	Basic	627.53	507.53	81%	50.75	
	Delhi	Mobile	78.54	60.13	77%	6.01	1.98
	Mumbai	Mobile	113.50	98.04	86%	9.80	3.79
	Delhi	Internet	18.66	2.95	16%	0.18	
	Mumbai	Internet	9.12	1.98	22%	0.12	
	Delhi	WLL	NA #	NA #	NA #	NA #	0.12
	Mumbai	WLL	NA #	NA #	NA #	NA #	0.27
Grand Total of MTNL Group			1373.51	1118.78		111.68	6.16

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Name of Company	Circle	Licence	Gross Rev. (Rs.)	AGR (Rs.)	%age of AGR to GR	Licence Fee (Rs.)	Spectrum Chrgs (Rs.)
Shyam Telelink (Rainbow)	Rajasthan	UASL	35	24.52	70%	1.96	0.33
Grand Total of Shyam Telelink (Rainbow)			35.00	24.52		1.96	0.33

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Name of Company	Circle	Licence	Gross Rev. (Rs.)	AGR (Rs.)	%age of AGR to GR	Licence Fee (Rs.)	Spectrum Chrgs (Rs.)
Idea Cellular Ltd.	Andhra Pradesh	Mobile	160.37	130.98	82%	10.48	6.51
	Delhi	Mobile	158.51	123.78	78%	12.38	6.30
	Gujarat	Mobile	129.39	102.69	79%	8.22	4.06
	Maharashtra	Mobile	279.95	234.54	84%	18.76	12.48
Idea Telecommunications Ltd.	Himachal Pradesh	Mobile	0.74	0.47	64%	0.028	0.011
	Rajasthan	Mobile	7.72	5.83	76%	0.47	0.22
	UP (East)	Mobile	7.25	5.47	75%	0.44	0.21
Idea Mobile Communications Ltd.	Haryana	Mobile	65.90	47.91	73%	2.87	1.73
	Kerala	Mobile	128.18	95.54	75%	5.73	5.25
	UP (West)	Mobile	127.57	101.86	80%	6.11	5.41
BTA Cellcom Ltd.	Madhya Pradesh	Mobile	122.01	103.50	85%	6.21	5.26
Grand Total of Idea Group			1187.59	952.57		71.70	47.44

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Name of Company	Circle	Licence	Gross Rev. (Rs.)	AGR (Rs.)	%age of AGR to GR	Licence Fee (Rs.)	Spectrum Chrgs (Rs.)
Spice Communication	Punjab	Mobile	157.20	117.23	75%	6.93	0.43
	Karnataka	Mobile	71.00	53.52	75%	4.28	1.82
Grand Total of Spice Group			228.20	170.75		11.21	2.25

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Name of Company	Circle	Licence	Gross Rev. (Rs.)	AGR (Rs.)	%age of AGR to GR	Licence Fee (Rs.)	Spectrum Chrgs (Rs.)
Tata Teleservices Ltd.	Andhra Pradesh	UASL	211.13	146.17	69%	14.62	1.05 @
	Bihar	UASL	39.36	28.00	71%	1.68	0.54
	Chennai	UASL	48.19	31.90	66%	3.19	0.56
	Delhi	UASL	203.4	139.87	69%	13.99	2.53
	Gujarat	UASL	104.80	75.00	72%	7.50	1.32
	Haryana	UASL	40.28	28.25	70%	2.26	0.52
	Himachal Pradesh	UASL	6.81	4.77	70%	0.29	0.85
	Karnataka	UASL	137.73	105.04	76%	10.5	0.84 @
	Kerala	UASL	60.76	38.67	64%	3.09	0.73
	Kolkata	UASL	64.6	45.28	70%	4.53	0.86
	Madhya Pradesh	UASL	34.43	26.46	77%	2.12	0.51
	Orissa	UASL	20.71	14.03	68%	0.84	0.27
	Punjab	UASL	63.98	43.81	68%	3.50	0.80
	Rajasthan	UASL	49.77	36.55	73%	2.92	0.66
	Tamil Nadu	UASL	67.53	46.22	68%	4.62	0.79
	U.P. (East)	UASL	49.54	33.95	69%	2.72	0.39
	U.P. (West)	UASL	54.62	35.13	64%	2.81	0.68
	West Bengal	UASL	25.94	16.28	63%	1.30	0.30
Tata Teleservices Maharashtra Ltd.	Maharashtra	UASL	143.50	103.45	72%	10.34	
	Mumbai	UASL	215.18	162.25	75%	16.23	
Grand Total of Tata Group			1642.26	1161.08		109.05	12.31

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Name of Company	Circle	Licence	Gross Rev. (Rs.)	AGR (Rs.)	%age of AGR to GR	Licence Fee (Rs.)	Spectrum Chrgs (Rs.)
BSNL	Andhra Tel.	Basic	402.88	345.52	85.76%	34.55	0.15
		Mobile	234.29	150.58	64.27%	15.06	6.85
	Assam Tel.	Basic	82.74	50.00	60.43%	3.00	0.05
		Mobile	71.00	83.33	117.37%	5.00	2.95
	Bihar Tel.	Basic	98.28	79.20	80.59%	4.75	0.08
		Mobile	72.85	68.84	94.50%	4.13	2.24
	Calcutta Tele.	Basic	210.70	235.69	111.86%	19.04	0.02
		Mobile	41.29	39.85	96.51%	1.29	1.29
	CAO TCO Kolkata	Basic	0.68	1.03	151.47%	0.08	0.00
		Mobile	0.00	0.00		0.00	0.00
	CGM ALTTC Ghaz.	Basic	0.36	0.36	100.00%	0.03	0.00
		Mobile	0.00	0.00		0.00	0.00
	CGM A&N	Basic	5.35	6.00	112.15%	0.36	0.001
		Mobile	4.45	3.38	75.96%	0.20	0.25
	CGM Jabalpur	Basic	0.05	0.05	100.00%	0.00	0.00
		Mobile	0.00	0.00		0.00	0.00
	CGM M.Chennai	Basic	190.21	29.49	15.50%	2.83	0.00
		Mobile	0.00	0.00		0.00	0.00
	CGMM. Kolkata	Basic	54.96	24.91	45.32%	1.62	0.00
		Mobile	0.00	0.00		0.00	0.00
	CGMM Mumbai	Basic	161.79	140.14	86.62%	6.07	0.00
		Mobile	0.00	0.00		0.00	0.00
	CGMM N.D	Basic	303.16	257.69	85.00%	19.15	0.00
		Mobile	0.00	0.00		0.00	0.00
	CGM NCES	Basic	0.00	0.00		0.00	0.00
		Mobile	0.00	0.00		0.00	0.00
	CGM Pro. Chennai	Basic	2.46	0.12	5%	0.01	0.00
		Mobile	0.00	0.00		0.00	0.00
	CGMP Kolkata	Basic	0.14	0.05	36%	0.00	0.00
		Mobile	0.00	0.00		0.00	0.00
	CGMP Mumbai	Basic	0.15	0.12	80%	0.02	0.00
		Mobile	0.00	0.00		0.00	0.00
CGMP N.D	Basic	0.49	0.18	37%	0.01	0.00	
	Mobile	0.00	0.00		0.00	0.00	
CGMQA Bangalore	Basic	2.22	2.22	100%	0.18	0.00	
	Mobile	0.00	0.00		0.00	0.00	

BSNL	CGM Rabmn	Basic	0.02	0.02	100%	0.00	0.00
		Mobile	0.00	0.00		0.00	0.00
	CGMTD Jabalpur	Basic	0.02	5.17	25850%	0.41	0.00
		Mobile	0.00	0.00		0.00	0.00
	CGMTF Guwahati	Basic	0.40	0.02	5%	0.00	0.00
		Mobile	0.00	0.00		0.00	0.00
	Chattisgarh Telc.	Basic	56.42	49.28	87%	3.94	0.049
		Mobile	29.49	29.31	99%	2.34	0.95
	Chennai Telephones	Basic	223.97	162.33	72%	16.23	0.03
		Mobile	83.94	72.21	86%	7.22	3.07
	Corporate Office	Basic	0.00	0.00		0.00	0.00
		Mobile	0.00	0.00		0.00	0.00
	CPAO ITI Bangl.	Basic	1.14	0.00008	0%	0.00	0.00
		Mobile	0.00	0.00		0.00	0.00
	DDG IBF	Basic	491.35	827.00	168%	65.42	0.00
		Mobile	0.00	0.00		0.00	0.00
	Gujarat Telecom	Basic	275.32	260.14	94%	26.01	0.06
		Mobile	12.30	82.10	667%	7.75	2.88
	Haryana Telecom	Basic	127.59	115.13	90%	9.21	0.07
		Mobile	70.88	41.10	58%	3.44	1.83
	Himachal Telecom	Basic	59.04	46.37	79%	2.78	0.06
		Mobile	29.46	29.27	99%	1.76	0.95
	J & K Telecom	Basic	65.24	62.43	96%	3.75	0.09
		Mobile	91.88	89.53	97%	4.59	2.84
	Jharkhand Telecom	Basic	63.19	58.75	93%	3.53	0.03
		Mobile	40.74	44.71	110%	2.68	1.40
	Karnataka Telecom	Basic	441.79	356.72	81%	35.67	0.12
		Mobile	137.72	132.17	96%	13.22	5.48
	Kerala Telecom	Basic	491.94	427.35	87%	34.19	0.35
		Mobile	183.96	156.61	85%	12.53	7.43
	M.P. Telecom	Basic	167.18	122.89	74%	9.83	0.17
		Mobile	59.41	53.84	91%	4.29	1.74
	Maharashtra Tel	Basic	686.69	543.60	79%	54.36	0.17
Mobile		165.62	169.95	103%	16.99	7.91	
N.E Telecom	Basic	26.68	31.11	117%	1.87	0.02	
	Mobile	30.42	12.96	43%	0.78	0.43	
Natfm Hyderabad	Basic	0.02	0.02	100%	0.00	0.00	
	Mobile	0.00	0.00		0.00	0.00	
N.E II	Basic	24.71	22.04	89%	1.32	0.02	
	Mobile	28.97	28.78	99%	1.73	0.94	

BSNL	Orissa Telecom	Basic	75.90	74.12	98%	4.45	0.06
		Mobile	127.49	126.96	100%	7.62	4.13
	PAO,HQ	Basic	160.37	0.08	0%	0.01	0.00
		Mobile	0.00	0.00		0.00	0.00
	Punjab Telecom	Basic	229.92	200.57	87%	16.05	0.17
		Mobile	51.88	52.63	101%	4.21	1.89
	Rajasthan Telecom	Basic	245.78	216.51	88%	17.32	0.17
		Mobile	161.44	152.44	94%	12.20	5.69
	Tamil Nadu Telecom	Basic	404.21	329.72	82%	32.97	0.34
		Mobile	228.40	188.78	83%	18.88	8.02
	Telecom Factory Jabalpur	Basic	5.21	1.94	37%	0.15	0.00
		Mobile	0.00	0.00		0.00	0.00
	Telecom Factory Kolkatta	Basic	1.59	1.57	99%	0.12	0.00
		Mobile	0.00	0.00		0.00	0.00
	Telecom Factory Mumbai	Basic	0.14	0.32	229%	0.03	0.00
		Mobile	0.00	0.00		0.00	0.00
	Telecom Stores Calcutta	Basic	0.04	0.04	100%	0.00	0.00
		Mobile	0.00	0.00		0.00	0.00
	U. P. East Telecom	Basic	173.78	140.00	81%	11.20	0.21
		Mobile	182.80	175.00	96%	14.00	10.18
	U. P. West Telecom	Basic	149.08	131.03	88%	10.48	0.05
		Mobile	77.10	84.71	110%	6.78	3.60
	Uttaranchal Telecom	Basic	57.32	58.79	103%	4.54	0.05
		Mobile	21.64	39.30	182%	3.12	1.28
	West Bengal Telecom	Basic	139.33	168.75	121%	13.50	0.12
		Mobile	81.07	57.00	70%	5.70	2.35
	NLD	All India	704.02	655.89	93%	37.98	0.00
ILD	All India	79.88	86.02	108%	5.10	0.00	
Grand Total of BSNL Group			9466.39	8493.83		691.63	91.27

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NA # - Not available

@ Spectrum Fee includes MW Royalty